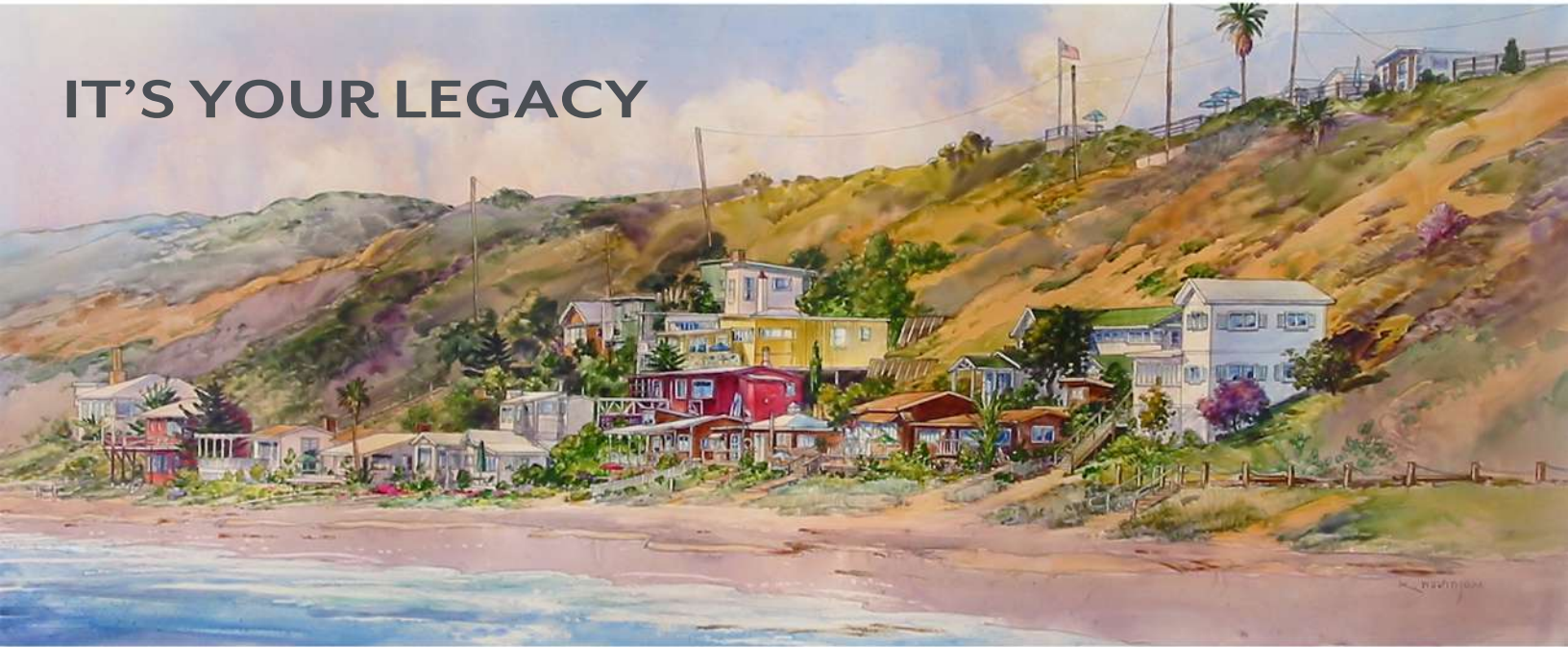




## IT'S YOUR LEGACY



### A Heritage Legacy Project for California North Beach Restoration Capital Campaign

Crystal Cove Conservancy's capstone restoration project is a dedicated campaign focused on completing the restoration and preservation of Crystal Cove's National Register Historic District and expanding public access to Crystal Cove's North Beach. The goal of the North Beach Restoration Capital Campaign is \$47 million.

Through this campaign, Crystal Cove Conservancy will:

- *Restore full, public access to the beach and state park, including North Beach & its 17 cottages.*
- *Preserve Crystal Cove Historic District, a nationally registered and historic place, for the education and enjoyment of visitors and students.*
- *Renovate and reopen to the public the remaining 17 historic cottages, update infrastructure, and improve accessibility, resulting in 22 additional rental units.*
- *Develop coastal engineering programs and provide an overnight lodging facility for student education.*
- *Protect the natural environment, which fosters our mission and supports our vision of a fully restored and sustainable Crystal Cove.*
- *Enhance the quality, availability, and sustainability of educational programs and outreach to all park visitors.*

### Mission

Crystal Cove Conservancy is the nonprofit public benefit partner to Crystal Cove State Park, employing a social enterprise model to fund important preservation, conservation, and education initiatives that will cultivate our planet's next generation of environmental stewards, ensuring that Crystal Cove lives on for generations to come.

### Vision

Our collective vision for the future is a fully restored and sustainable Crystal Cove State Park advancing education to inspire generations to come.

### Your LEGACY

Your support means more now than ever before. Your gift will help ensure a fully self-sustaining Crystal Cove Historic District and expanded educational programs. You can make your gift through:

- a tax-deductible donation
- multi-year pledge
- a planned estate gift

Donor Recognition and Benefits available to donors at \$25k & above.





**Once complete:**

- 17 remaining Cottages (22 rental units) on the North Beach of the Historic District will be restored and open to the public as lower cost coastal accommodations.
- 24,000 additional annual rental opportunities will double the occupancy at Crystal Cove State Park.
- The cottages will create a financially sustainable Crystal Cove State Park supporting education, preservation and conservation.

With your help, Crystal Cove Conservancy, will complete the last phase of cottage restoration and create expanded opportunities for educational programs in the park. Included in the project is the restoration of Cottage #20 which will become a dorm-style lodge offering overnight accommodations for student groups to take a deep dive into coastal engineering in an idyllic retreat environment, not only building interest in science and engineering but a real personal bond with the coast. By partnering with UCI’s Samueli School of Engineering, we’ll be able to provide a rigorous curriculum bookended with in-class lessons.

The infrastructure portion of the project is slated to be complete in July 2020, and based on funds raised, the cottage restoration will begin immediately following and continue to approximately 2023.

**North Beach Restoration Project Budget**

Educational Endowment	\$1,000,000 (Achieved)
Infrastructure	\$17,750,000 (Achieved)

*Includes: Complete site work preparation utilities and sewage lift stations, bluff stabilization, and 650 foot boardwalk and public access service path.*

Campaign Costs	\$250,000 (Achieved)
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*Includes: The Conservancy’s cost to run the capital campaign for five years (\$50,000/year)*

Historic Restoration (est.)	\$28 million
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<b>Total Project Goal</b>	<b>\$47 million</b>
Funds Raised	\$19 million
<b>Campaign Goal</b>	<b>\$28 million</b>



#5 Crystal Cove, Newport Coast, CA 92657  
[crystalcove.org](http://crystalcove.org)

For Additional Information, contact:  
**Kate Wheeler, President & CEO**  
[kate@crystalcove.org](mailto:kate@crystalcove.org), 949.386.6200 x200  
**Laura Davick, Founder Emeritus & Campaign Co-Chair**  
[laura@crystalcove.org](mailto:laura@crystalcove.org), 949.887.0062

